

House Appropriations Committee Decision Document  
 Representative Rose, Subcommittee Chair on Article VIII  
 Members: Representatives Bell, Minjarez, Muñoz, Smith, Toth, Wilson

Decisions as of February 27, 2019 @ 8:00 am

LBB Manager: Shelton Green

Article VIII, Regulatory Total, Article VIII Regulatory Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions				
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total		
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	
<b>State Office of Administrative Hearings (360)</b>									
Total, Outstanding Items / Tentative Decisions	\$ 1,417,416	\$ 2,834,832	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Chiropractic Examiners (508)</b>									
Total, Outstanding Items / Tentative Decisions	\$ 219,464	\$ 118,064	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Dental Examiners (504)</b>									
Total, Outstanding Items / Tentative Decisions	\$ 315,017	\$ 315,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Funeral Service Commission (513)</b>									
Total, Outstanding Items / Tentative Decisions	\$ 48,000	\$ 48,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Professional Geoscientists (481)</b>									
Total, Outstanding Items / Tentative Decisions	\$ 47,751	\$ 47,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Health Professions Council (364)</b>									
Total, Outstanding Items / Tentative Decisions	\$ -	\$ 40,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Total, Article VIII Regulatory Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions				
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total		
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	
<b>Office of Injured Employee Counsel (448)</b>									
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Department of Insurance (454)</b>									
Total, Outstanding Items / Tentative Decisions	\$ (522,488)	\$ (522,488)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Office of Public Insurance Counsel (359)</b>									
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Professional Land Surveying (464)</b>									
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Department of Licensing and Regulation (452)</b>									
Total, Outstanding Items / Tentative Decisions	\$ 2,464,734	\$ 2,464,734	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Texas Medical Board (503)</b>									
Total, Outstanding Items / Tentative Decisions	\$ 3,448,907	\$ 3,448,907	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Texas Board of Nursing (507)</b>									
Total, Outstanding Items / Tentative Decisions	\$ 985,206	\$ 985,206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Optometry Board (514)</b>									
Total, Outstanding Items / Tentative Decisions	\$ 38,400	\$ 38,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Total, Article VIII Regulatory Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions				
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total		
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
<b>Board of Pharmacy (515)</b>									
Total, Outstanding Items / Tentative Decisions	\$ 7,010,667	\$ 7,010,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Executive Council of Physical Therapy and Occupational Therapy Examiners (533)</b>									
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Plumbing Examiners (456)</b>									
Total, Outstanding Items / Tentative Decisions	\$ 844,750	\$ 844,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Examiners of Psychologists (520)</b>									
Total, Outstanding Items / Tentative Decisions	\$ 227,700	\$ 227,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Racing Commission (476)</b>									
Total, Outstanding Items / Tentative Decisions	\$ 365,400	\$ 365,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Securities Board (312)</b>									
Total, Outstanding Items / Tentative Decisions	\$ 2,136,056	\$ 2,136,056	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Public Utility Commission (473)</b>									
Total, Outstanding Items / Tentative Decisions	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Total, Article VIII Regulatory Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Office of Public Utility Counsel (475)</b>								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Veterinary Medical Examiners (578)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 109,620	\$ 109,620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Special Provisions to Article VIII (S08)</b>								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 21,656,600</b>	<b>\$ 23,012,816</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NO-COST ADJUSTMENTS</b>								
1 None								
<b>Total, NO COST ADJUSTMENTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total GR &amp; GR-Ded Adopted Items less Cost-out</b>	<b>\$ 21,656,600</b>	<b>\$ 23,012,816</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	<b>35.0</b>	<b>35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Article VIII, Regulatory State Office of Administrative Hearings (360) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. Interagency Contracts (IAC) funding to increase the hourly billing rate from \$128 to \$150 in Rider 7, Billing Rate for Workload, for cases funded through IACs.	\$ -	\$ 1,417,416						
2. General Revenue funding to maintain the 2018-19 funding level in the event that the hourly billing rate increase and associated increase in IACs is not adopted.	\$ 1,417,416	\$ 1,417,416						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 1,417,416</b>	<b>\$ 2,834,832</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Chiropractic Examiners (508) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Technical Adjustments:</b>								
1. Decrease in Appropriated Receipts of \$47,500 each fiscal year. The agency incorrectly entered the amounts for Appropriated Receipts in the LAR.	\$ -	\$ (101,400)						
<b>Agency Requests:</b>								
1. General Revenue funding for annual Cloud-based database subscription costs.	\$ 60,000	\$ 60,000						
2. General Revenue funding for increased cost with the Health Professions Council (HPC) due to an increase in HPC's base funding in the introduced bill related to administration and support.	\$ 1,464	\$ 1,464						
3. General Revenue funding for targeted salary increases for three investigators and two legal staff.	\$ 80,000	\$ 80,000						
4. General Revenue funding for 10 percent salary increases for all staff not included in #3.	\$ 50,000	\$ 50,000						
5. General Revenue funding for an increase in salary for the Executive Director to increase the annual salary for the position from \$84,000 to \$98,000. This is currently a Group 1 position with an amount not to exceed \$93,520 annually.	\$ 28,000	\$ 28,000						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 219,464</b>	<b>\$ 118,064</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Dental Examiners (504) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding for start up costs for the anesthesia inspection program. The introduced bill has \$222,943 in each fiscal year for the anesthesia inspection program.	\$ 148,892	\$ 148,892						
2. General Revenue funding for merit-based salary increases.	\$ 144,240	\$ 144,240						
3. General Revenue funding for a cost increase with the Health Professions Council (HPC). Of this request, \$9,785 is for an increase in HPC's base funding in the introduced bill related to DIR cost increases for the database and administration and support. The remaining \$12,100 is for HPC's exceptional item request related to cost increases with the database vendor.	\$ 21,885	\$ 21,885						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 315,017</b>	<b>\$ 315,017</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Funeral Service Commission (513) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding for a targeted accountant salary increase. The introduced bill has \$54,000 per fiscal year for the accountant position, and this exceptional item would increase the salary to \$68,000 per fiscal year to promote the position to CFO.	\$ 28,000	\$ 28,000						
2. General Revenue funding to maintain licensing technician salary.	\$ 20,000	\$ 20,000						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 48,000</b>	<b>\$ 48,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Professional Geoscientists (481) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. Administrative Assistant (1.0 FTE)	\$ 47,751	\$ 47,751						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 47,751</b>	<b>\$ 47,751</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Health Professions Council (364) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. Interagency Contract funding (\$40,200) for increased costs with the database vendor, Micropact. The introduced bill has \$1,535,883 for the biennium for the shared regulatory database. This includes \$338,654 for DIR data center service costs and \$1,197,229 for the vendor.	\$ -	\$ 40,200						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ -	\$ 40,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Office of Injured Employee Counsel (448) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. None.								
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Department of Insurance (454) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Other Budget Recommendations:</b>								
1. Decrease GR-D Fund 36 at TDI by \$0.5 million and make a corresponding increase at the Department of Public Safety (DPS) to fund the Arson Lab. Currently, TDI transfers the appropriation to DPS to operate the lab. This is a DPS request and this item is contingent on the adoption of the DPS request. <b>No cost.</b>	\$ (522,488)	\$ (522,488)						
<b>Agency Requests:</b>								
1. Add new rider to the agency's bill pattern to appropriate agent and adjuster licensing fee collections in excess of the amounts contained in the Comptroller of Public Accounts, Biennial Revenue Estimate, to support any increased demand in license filings and unexpended balance authority within the biennium.	\$ -	\$ -						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ (522,488)</b>	<b>\$ (522,488)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Office of Public Insurance Counsel (359) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 <u>2020-21 Biennial Total</u>		Pended Items <u>2020-21 Biennial Total</u>		Adopted <u>2020-21 Biennial Total</u>		Article XI <u>2020-21 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. None.								
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Professional Land Surveying (464) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. None.								
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Department of Licensing and Regulation (452) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Technical Adjustments:</b>								
1. Update Rider 12, Combative Sports Regulation to update the assessment threshold to reflect amounts estimated in BRE (\$736,000 in FY2020 and \$736,000 in FY2021).	\$ -	\$ -						
<b>Agency Requests:</b>								
1. Licensing System - Phase I.	\$ 1,952,000	\$ 1,952,000						
2. Human Trafficking Team - A specialized team with skills related to the prevention of human trafficking consisting of one Program Specialist, one Management Analyst, and two Inspectors (4.0 FTEs), that would: - Foster relationships between statewide entities and local law enforcement; - Allow for rapid response to TDLR-regulated businesses that demonstrate signs of trafficking; - Develop and integrate best practices to eradicate repeat offenders who use state licensure to legitimize businesses serving as fronts for human trafficking; - Provide training to law enforcement on how to identify trafficking in the setting of a regulated establishment and how TDLR can assist and support them; - Gather and analyze statistical data on trends in TDLR licensed industries as it relates to trafficking; and,	\$ 512,734	\$ 512,734						

Article VIII, Regulatory Department of Licensing and Regulation (452) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
3. Request to add the advisory committees related to new and transferred programs to Rider 10, Reimbursement of Advisory Committee Members for Travel Expenses. - Advisory Board of Athletic Trainers - Behavior Analysts Advisory Board - Code Enforcement Advisory Board - Dietitians Advisory Board - Driver Training and Traffic Safety Advisory Committee - Hearing Instrument Fitters and Dispensers Advisory Board - Massage Therapists Advisory Board - Midwives Advisory Board - Orthoptists and Prosthetists Advisory Board - Podiatric Medical Examiners Advisory Board - Speech-Language Pathologist and Audiologist Advisory Board (No funding requested)	\$ -	\$ -						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 2,464,734</b>	<b>\$ 2,464,734</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Texas Medical Board (503) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Technical Adjustments:</b>								
1. Revise Performance Measure A.1.1 Output #1 Number of New Licenses Issued to Individuals (Physicians) to 4,100 in FY 2020 and 4,182 in FY 2021.	\$ -	\$ -						
<b>Agency Requests:</b>								
1. General Revenue funding for three Information Technology Projects.	\$ 269,851	\$ 269,851						
a. Additional Microsoft Software Licenses (\$80,000). The introduced bill has \$62,400 for this purpose.								
b. Replace seven printers and two scanners (\$34,050)								
c. Purchase of software and hardware for cybersecurity (\$155,800)								
2. General Revenue funding and an increase of 9 FTEs for four licensure staff, one physician investigator, one HR specialist, two call center staff, and one communications manager.	\$ 963,398	\$ 963,398						
3. General Revenue funding for a 9.7% salary increase for 207.3 employees.	\$ 2,021,168	\$ 2,021,168						
4. General Revenue funding for an additional 2 FTEs for the Texas Physician Health Program.	\$ 194,490	\$ 194,490						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 3,448,907</b>	<b>\$ 3,448,907</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Nursing (507) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>								
1. Temporary Staff Funding - Temporary staff to help during peak licensing and examination periods and assist in processing documents for the agency's electronic imaging system.	\$ 300,000	\$ 300,000						
2. Nursing salary adjustments for positions that require a licensed registered nurse.	\$ 435,206	\$ 435,206						
3. Merit salary increases for high performing staff.	\$ 250,000	\$ 250,000						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 985,206</b>	<b>\$ 985,206</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Optometry Board (514) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Technical Adjustments:</b>								
1. Revise Rider 2, Contingency for Behavioral Health Funds, reference to Strategy A.1.4 to reference A.1.5, Peer Assistance	\$ -	\$ -						
<b>Agency Requests:</b>								
1. General Revenue funding for across the board salary increases.	\$ 14,000	\$ 14,000						
2. General Revenue funding for a salary increase for the Executive Director to increase the annual salary for the position from \$83,204 to \$89,204. This is currently a Group 1 position with an amount not to exceed \$93,762 annually.	\$ 12,000	\$ 12,000						
3. General Revenue funding for statewide travel for investigators. The introduced bill has \$3,000 for the biennium for this	\$ 4,000	\$ 4,000						
4. General Revenue funding for an internet cost increase with DIR. The agency's monthly internet bandwidth costs are increasing from \$22.50 to \$150.	\$ 6,000	\$ 6,000						
5. General Revenue funding for travel expenses for board members. The introduced bill has \$34,400 for the biennium for	\$ 2,400	\$ 2,400						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 38,400</b>	<b>\$ 38,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Article VIII, Regulatory Board of Pharmacy (515) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Technical Adjustments:</b>								
1. General Revenue funding for restoration of IT operational costs and PC replacement decreased in the agency's 2020-21 recommended budget.	\$ 205,696	\$ 205,696						
<b>Agency Requests:</b>								
1. General Revenue funding and an additional FTE for the Prescription Monitoring Program (PMP). The introduced bill has approximately \$4.3 million for the biennium for the PMP.	\$ 5,168,986	\$ 5,168,986						
a. Statewide Integration into prescribers' work flow systems (\$5,001,500)								
b. Clinical Alerts (\$47,500)								
c. Epidemiologist (\$119,986)								
2. General Revenue funding for Services and Subscriptions.	\$ 358,800	\$ 358,800						
a. Testing of Compounded Products (\$180,000)								
b. Texas Rules Liaison Service (\$20,000)								
c. Scanning Services (\$34,000)								
d. Case Management Software (\$74,800)								
e. Gov. Delivery, email communications system (\$50,000)								
3. General Revenue funding for a 3.4% salary increase for 75% of staff.	\$ 414,986	\$ 414,986						
4. General Revenue funding for replacing one vehicle. The introduced bill has \$30,000 for the biennium for replacing one vehicle.	\$ 22,000	\$ 22,000						
5. General Revenue funding and an increase of 5 FTEs for two inspectors, one investigator for the PMP, one administrative assistant, and one legal assistant.	\$ 728,060	\$ 728,060						

Article VIII, Regulatory Board of Pharmacy (515) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
6. General Revenue funding for four information technology projects.	\$ 80,200	\$ 80,200						
a. Additional subscriptions for Office 365 SPE G3 (\$70,500)								
b. Off-site Cloud storage (DRAAS) (\$3,000)								
c. Off-site user account verification services (Asure Domain Comptroller) (\$2,700)								
d. Off-site agency documentation and collaboration service (WIKI Asure VM) (\$4,000)								
7. General Revenue funding for cost increase with the Health Professions Council (HPC). Of this request, \$16,948 is for an increase in HPC's base funding in the introduced bill related to DIR cost increases for the database and administration and support. The remaining \$14,991 is for HPC's exceptional item request related to cost increases with the database vendor.	\$ 31,939	\$ 31,939						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 7,010,667</b>	<b>\$ 7,010,667</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Executive Council of Physical Therapy and Occupational Therapy Examiners (533) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 <u>2020-21 Biennial Total</u>		Pended Items <u>2020-21 Biennial Total</u>		Adopted <u>2020-21 Biennial Total</u>		Article XI <u>2020-21 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. None.								
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Plumbing Examiners (456) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. Statewide Examination Coordinator (related to Sunset Recommendation 2.10, Management Action). - A Customer Service Representative (1.0 FTE) in the Examination Department will help coordinate examinations at 7 locations across the state and assist applicants navigating the process.	\$ 62,078	\$ 62,078						
2. New Director (1.0 FTE) position to assist in meeting the increased administrative functions of the Board.	\$ 156,712	\$ 156,712						
3. Consumer Education and Public Awareness - Two Education Specialist I positions and one Education Specialist II position (3.0 FTEs) to work with middle schools, high schools and career technical colleges to develop programs and incentives to encourage individuals to consider the plumbing industry as a career path.	\$ 251,892	\$ 251,892						
4. Customer Service Representative (1.0 FTE) for Licensing Department.	\$ 61,878	\$ 61,878						
5. Customer Service Representative (1.0 FTE) for Enforcement Department.	\$ 61,878	\$ 61,878						
6. Accountant II (1.0 FTE) for CAPPs accounting demands and segregation of fiscal duties.	\$ 69,952	\$ 69,952						
7. Information Technology enhancements:								
a. Modifications in Versa for renewal period of license endorsements	\$ 10,098	\$ 10,098						
b. Increase to maintenance and support from HPC - \$5,545 for increase in HPC's base funding related to DIR cost increases for the database - \$9,717 for HPC's exceptional item request for increases with database vendor costs	\$ 15,262	\$ 15,262						
c. Point-of-sale software to complement CAPPs	\$ 5,000	\$ 5,000						
8. Compensation to retain and obtain qualified personnel.	\$ 150,000	\$ 150,000						

Article VIII, Regulatory Board of Plumbing Examiners (456) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ 844,750	\$ 844,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Examiners of Psychologists (520) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions				
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total		
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	
<b>Agency Requests:</b>									
1. General Revenue funding and an additional FTE for an attorney.	\$ 121,800	\$ 121,800							
2. General Revenue funding for merit-based salary increases for staff.	\$ 66,990	\$ 66,990							
3. General Revenue funding for a salary increase for the Executive Director to increase the annual salary for the position from \$96,678 to \$111,903. This is currently a Group 1 position with an amount not to exceed \$96,678, and the agency is requesting to increase the cap to \$112,000.	\$ 30,450	\$ 30,450							
4. General Revenue funding for an internet cost increase with DIR. The agency's monthly internet bandwidth costs are increasing from \$22.50 to \$300.	\$ 8,460	\$ 8,460							
<b>Subcommittee Revisions and Additions:</b>									
1. None.									
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 227,700</b>	<b>\$ 227,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	1.0	1.0			0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Racing Commission (476) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. Veterinarian services at training hours during live race meets to monitor horses' health and prevent catastrophic injury.	\$ 36,480	\$ 36,480						
2. Information Security Officer to ensure compliance with state requirements on information security, planning and procedures (1.0 FTE).	\$ 166,400	\$ 166,400						
3. Records Management Officer to ensure compliance with state requirements on record management and retention; in response to budget shortfalls, the agency eliminated the previous positions allocated to records management.	\$ 101,000	\$ 101,000						
4. Staff hours and travel to transition a part-time investigator to full-time providing services at Lone Star Park (a Class 1 racetrack located in Grand Prairie, TX). The Introduced Bill has \$61,520 in funding for this purpose.	\$ 61,520	\$ 61,520						
5. Agency requests to reduce the base number of horse racing days from 186 to 146 in Rider 6 Contingent Appropriation: Additional Live Race Days Added beyond the Base of 186 Days Each Fiscal Year to the Horse Race Date Calendar and Accredited Texas Bred Program.	\$ -	\$ -						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 365,400</b>	<b>\$ 365,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Securities Board (312) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>								
1. Lapse Recovery - Recover funds lapsed in fiscal year 2018 due to delay in hiring after the Governor's hiring freeze in fiscal year 2017.	\$ 279,326	\$ 279,326						
2. Career Ladder - Merit-based salary increases to bring 76 FTEs to the median salary of their job class.	\$ 875,254	\$ 875,254						
3. Retirement lump sum payment contingency. (Agency full request for \$500,428. HB 1 includes \$250,428.)	\$ 125,000	\$ 125,000						
4. Funding for Four FTEs - The agency reports increased workload due to implementation of Securities Act, Sec. 45, Protection of Vulnerable Adults from Financial Exploitation and cryptocurrency-related fraud schemes. No change to agency's FTE cap.	\$ 479,080	\$ 479,080						
5. Data Center Services - Subscription to DIR's Managed Security Services for cybersecurity and transition to Microsoft SharePoint cloud storage.	\$ 344,080	\$ 344,080						
6. Authority and Funding for Executive Director Salary Increase - Increase in authority and funding for the Securities Commissioner Exempt Position from \$147,704 to \$164,116 per year. No change to salary group, Group 5.	\$ 33,316	\$ 33,316						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 2,136,056</b>	<b>\$ 2,136,056</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Article VIII, Regulatory Public Utility Commission (473) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. Water and Wastewater Rate and CCN Program Funding a. Staffing for increased enforcement activities and resultant administrative penalties; no cap increase needed.	\$ 672,000	\$ 672,000						
b. Increased cost of SOAH water/wastewater hearings The Introduced Bill has \$384,000 in funding for this purpose.	\$ 202,200	\$ 202,200						
c. Contract for financial and managerial assistance to utilities The Introduced Bill has \$328,000 in funding for this purpose.	\$ 225,800	\$ 225,800						
2. Salary Adjustments to Address Turnover - This item would allow the agency to budget every staff position at the State Auditor's Office midpoint for the position's classification. PUC had 38 resignations in fiscal year 2018 out of 182 staff (21%).	\$ 1,068,000	\$ 1,068,000						
3. Increase Utility Security Oversight - Two FTEs to coordinate cybersecurity efforts for transmission utilities, power generators, retail electric providers, electric cooperatives, and municipally-owned electric utilities. Over time this effort would include water and sewer utilities that are also under PUC jurisdiction (2.0 FTEs). The Introduced Bill has approximately \$90,000 for 1.0 FTE managing utility cybersecurity and physical security activities.	\$ 332,000	\$ 332,000						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 2,500,000</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Office of Public Utility Counsel (475) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. None.								
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Veterinary Medical Examiners (578) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding and an additional FTE for an investigator.	\$ 109,620	\$ 109,620						
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 109,620</b>	<b>\$ 109,620</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Special Provisions to Article VIII Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. None.								
<b>Subcommittee Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0